

**LAPORAN REALISASI ANGGARAN
KANWIL KEMENTERIAN AGAMA PROVINSI BENGKULU
TAHUN ANGGARAN 2021**

A. Laporan Realisasi Satker se-Provinsi

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	SEKJEND (01)	40.666.744.000	40.589.996.063	76.747.937	(99.81%)
2	BIMAS ISLAM (03)	98.736.348.000	97.666.912.021	1.069.435.979	(98.91%)
3	PENDIS (04)	363.980.542.000	384.081.164.252	- 20.100.622.252	(105.52%)
4	BIMAS KRISTEN (05)	2.799.864.000	2.521.513.319	278.350.681	(90.05%)
5	BIMAS KATOLIK (06)	2.584.388.000	2.429.145.868	155.242.132	(93.99%)
6	BIMAS HINDU (07)	3.251.998.000	3.213.054.653	38.943.347	(98.80%)
7	BIMAS BUDDHA (08)	2.487.539.000	2.486.465.000	1.074.000	(99.95%)
8	HAJI DAN UMRAH (09)	51.299.551.000	51.177.243.906	122.307.094	(99.76%)
	Jumlah	565.806.974.000	584.165.495.082	- 18.358.521.082	(103.24%)

Sumber: Aplikasi OM Span Kemenkeu

B. Laporan Realisasi Satker se-Provinsi (Kode Setjen 01)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANTOR KEMENTERIAN AGAMA KABUPATEN BENGKULU TENGAH	2.660.988.000	2.660.569.131	418.869	(99.98%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	13.865.718.000	13.815.854.909	49.863.091	(99.64%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	4.474.614.000	4.472.114.860	2.499.140	(99.94%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	2.880.209.000	2.879.650.129	558.871	(99.98%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	2.653.991.000	2.649.278.792	4.712.208	(99.82%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	2.928.688.000	2.924.261.707	4.426.293	(99.85%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	1.774.218.000	1.774.207.668	10.332	(100.00%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	2.420.147.000	2.417.167.562	2.979.438	(99.88%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	2.391.349.000	2.388.290.691	3.058.309	(99.87%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	2.034.780.000	2.030.520.880	4.259.120	(99.79%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.582.042.000	2.578.079.734	3.962.266	(99.85%)
	Jumlah	40.666.744.000	40.589.996.063	76.747.937	(99.81%)

Sumber: Aplikasi OM Span Kemenkeu

C. Laporan Realisasi Satker se-Provinsi (Kode Bimas Islam 03)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANTOR KEMENTERIAN AGAMA KABUPATEN BENGKULU TENGAH	7.741.114.000	7.730.505.468	10.608.532	(99.86%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	7.185.766.000	7.163.936.225	21.829.775	(99.70%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	18.605.273.000	18.538.606.352	66.666.648	(99.64%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	14.208.221.000	13.919.268.526	288.952.474	(97.97%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	7.530.886.000	7.524.814.351	6.071.649	(99.92%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	11.081.214.000	10.861.119.256	220.094.744	(98.01%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	4.690.808.000	4.669.586.986	21.221.014	(99.55%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHIANG	6.676.668.000	6.534.459.801	142.208.199	(97.87%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	6.742.775.000	6.669.123.955	73.651.045	(98.91%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	6.762.454.000	6.723.094.166	39.359.834	(99.42%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	7.511.169.000	7.332.396.935	178.772.065	(97.62%)
	Jumlah	98.736.348.000	97.666.912.021	1.069.435.979	(98.91%)

Sumber: Aplikasi OM Span Kemenkeu

D. Laporan Realisasi Satker se-Provinsi (Pendidikan Islam Kode 04)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANTOR KEMENTERIAN AGAMA KABUPATEN BENGKULU TENGAH	19.759.270.000	20.724.147.567	-	(104.88%)
2	MAN INSAN CENDEKIA BENGKULU TENGAH	23.260.159.000	23.018.022.846	242.136.154	(98.96%)
3	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU SELATAN	2.061.018.000	2.354.121.662	-	(114.22%)
4	MADRASAH ALIYAH NEGERI BENGKULU SELATAN	11.670.655.000	11.784.054.828	-	(100.97%)
5	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	22.782.842.000	22.779.214.416	3.627.584	(99.98%)
6	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	34.627.706.000	38.284.426.147	-	(110.56%)
7	MADRASAH ALIYAH NEGERI 1 KOTA BENGKULU	13.896.371.000	15.845.981.744	-	(114.03%)
8	MADRASAH TSANAWIYAH NEGERI 1 KOTA BENGKULU	15.578.864.000	17.492.334.960	-	(112.28%)
9	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	14.495.653.000	16.581.745.220	-	(114.39%)
10	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	15.887.836.000	17.308.634.652	-	(108.94%)
11	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU SELATAN	2.366.422.000	2.366.376.787	45.213	(100.00%)
12	MADRASAH ALIYAH NEGERI 1 BENGKULU UTARA	4.867.977.000	4.938.189.035	-	(101.44%)
13	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU UTARA	3.787.255.000	3.787.242.722	12.278	(100.00%)
14	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU TENGAH	1.477.646.000	1.477.527.382	118.618	(99.99%)
15	MADRASAH TSANAWIYAH NEGERI 2 KOTA BENGKULU	7.957.460.000	8.973.166.530	-	(112.76%)
16	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU UTARA	2.450.933.000	2.450.513.869	419.131	(99.98%)

17	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU TENGAH	2.092.989.000	2.092.872.639	116.361	(99.99%)
18	MADRASAH ALIYAH NEGERI 2 KOTA BENGKULU	9.833.448.000	10.239.190.099	405.742.099	(104.13%)
19	MADRASAH TSANAWIYAH NEGERI 2 LAIS	1.467.397.000	1.467.319.325	77.675	(99.99%)
20	MADRASAH ALIYAH NEGERI 2 BENGKULU UTARA	1.538.237.000	1.538.231.848	5.152	(100.00%)
21	MADRASAH ALIYAH NEGERI REJANG LEBONG	6.059.651.000	7.076.055.917	- 1.016.404.917	(116.77%)
22	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	22.610.384.000	22.610.306.850	77.150	(100.00%)
23	MADRASAH TSANAWIYAH NEGERI 2 LEBONG	915.358.000	976.011.954	60.653.954	(106.63%)
24	MADRASAH TSANAWIYAH NEGERI 1 LEBONG	2.065.853.000	2.065.801.864	51.136	(100.00%)
25	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	7.876.904.000	8.190.757.912	313.853.912	(103.98%)
26	MADRASAH TSANAWIYAH NEGERI 2 REJANG LEBONG	1.464.629.000	1.464.588.861	40.139	(100.00%)
27	MADRASAH TSANAWIYAH NEGERI 1 REJANG LEBONG	1.286.800.000	1.326.274.987	39.474.987	(103.07%)
28	MADRASAH ALIYAH NEGERI 1 LEBONG	1.211.826.000	1.211.733.630	92.370	(99.99%)
29	MADRASAH ALIYAH NEGERI 2 LEBONG	1.599.134.000	1.599.077.205	56.795	(100.00%)
30	MADRASAH TSANAWIYAH NEGERI 2 KEPAHANG	4.083.481.000	4.955.444.314	871.963.314	(121.35%)
31	MADRASAH TSANAWIYAH NEGERI 1 KEPAHANG	4.394.092.000	4.392.350.137	1.741.863	(99.96%)
32	MADRASAH ALIYAH NEGERI 1 KEPAHANG	11.852.708.000	13.047.187.056	- 1.194.479.056	(110.08%)
33	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	13.751.937.000	13.750.524.237	1.412.763	(99.99%)
34	MADRASAH ALIYAH NEGERI 2 KEPAHANG	4.404.906.000	4.908.186.737	503.280.737	(111.43%)
35	MADRASAH TSANAWIYAH NEGERI 3 KEPAHANG	1.338.010.000	1.428.565.131	90.555.131	(106.77%)
36	MADRASAH TSANAWIYAH NEGERI 1 SELUMA	1.924.830.000	1.960.922.882	36.092.882	(101.88%)
37	MADRASAH TSANAWIYAH NEGERI 2 SELUMA	2.259.253.000	2.581.024.715	321.771.715	(114.24%)
38	MADRASAH TSANAWIYAH NEGERI 3 SELUMA	1.231.413.000	1.301.475.957	70.062.957	(105.69%)
39	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	13.269.377.000	13.512.527.817	243.150.817	(101.83%)
40	MADRASAH ALIYAH NEGERI SELUMA	2.452.912.000	2.845.374.577	392.462.577	(116.00%)
41	MADRASAH TSANAWIYAH NEGERI 4 SELUMA	604.809.000	604.803.979	5.021	(100.00%)
42	MADRASAH TSANAWIYAH NEGERI 1 KAUR	1.867.015.000	1.866.990.368	24.632	(100.00%)
43	MADRASAH TSANAWIYAH NEGERI 2 KAUR	1.345.685.000	1.529.109.625	183.424.625	(113.63%)
44	MADRASAH ALIYAH NEGERI BINTUHAN	2.289.293.000	2.288.120.462	1.172.538	(99.95%)
45	KANTOR KEMENTERIAN AGAMA KAB. KAUR	7.782.279.000	8.172.464.832	390.185.832	(105.01%)
46	MADRASAH TSANAWIYAH NEGERI 3 KAUR	978.465.000	978.224.696	240.304	(99.98%)
47	MADRASAH TSANAWIYAH NEGERI 4 KAUR	956.785.000	1.015.051.327	58.266.327	(106.09%)
48	MADRASAH TSANAWIYAH NEGERI 5 KAUR	1.527.197.000	1.557.826.781	30.629.781	(102.01%)
49	MADRASAH TSANAWIYAH NEGERI IPUH	2.690.031.000	2.815.269.372	125.238.372	(104.66%)
50	MADRASAH TSANAWIYAH NEGERI 2 MUKO-MUKO	3.126.638.000	3.322.326.248	195.688.248	(106.26%)
51	MADRASAH TSANAWIYAH NEGERI 3 MUKO-MUKO	1.166.415.000	1.333.598.095	167.183.095	(114.33%)

52	MADRASAH ALIYAH NEGERI IPUH MUKO-MUKO	2.270.217.000	2.339.158.995	-	(103.04%)
53	MADRASAH ALIYAH NEGERI 2 MUKO-MUKO	1.835.601.000	1.835.441.190	159.810	(99.99%)
54	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	12.700.301.000	12.690.930.210	9.370.790	(99.93%)
55	MADRASAH TSANAWIYAH NEGERI 4 MUKO-MUKO	1.051.216.000	1.051.149.811	66.189	(99.99%)
56	MADRASAH TSANAWIYAH NEGERI 5 MUKO-MUKO	1.107.882.000	1.128.118.569	-	(101.83%)
57	MADRASAH TSANAWIYAH NEGERI 6 MUKO-MUKO	1.126.316.000	1.204.369.631	-	(106.93%)
58	MADRASAH TSANAWIYAH NEGERI KEDURANG	1.640.801.000	1.640.703.043	97.957	(99.99%)
Jumlah		363.980.542.000	384.081.164.252	- 20.100.622.252	(105.52%)

Sumber: Aplikasi OM Span Kemenkeu

E. Laporan Realisasi Satker se-Provinsi (Bimas Kristen Kode 05)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.721.979.000	1.702.203.670	19.775.330	(98.85%)
2	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	579.171.000	331.150.359	248.020.641	(57.18%)
3	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	311.804.000	305.113.536	6.690.464	(97.85%)
4	KANTOR KEMENTERIAN AGAMA KAB.KEPAHIANG	186.910.000	183.045.754	3.864.246	(97.93%)
Jumlah		2.799.864.000	2.521.513.319	278.350.681	(90.05%)

Sumber: Aplikasi OM Span Kemenkeu

F. Laporan Realisasi Satker se-Provinsi (Bimas Katolik kode 06)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.803.396.000	1.781.832.393	21.563.607	(98.80%)
2	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	403.956.000	267.487.758	136.468.242	(66.22%)
3	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	157.847.000	160.603.916	-	(101.75%)
4	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	219.189.000	219.221.801	32.801	(100.01%)
Jumlah		2.584.388.000	2.429.145.868	155.242.132	(93.99%)

Sumber: Aplikasi OM Span Kemenkeu

G. Laporan Realisasi Satker se-Provinsi (Bimas Hindu kode 07)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.930.165.000	1.926.237.830	3.927.170	(99.80%)
2	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	758.601.000	730.439.028	28.161.972	(96.29%)

3	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	314.578.000	311.273.531	3.304.469	(98.95%)
4	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	120.360.000	118.012.400	2.347.600	(98.05%)
5	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	128.294.000	127.091.864	1.202.136	(99.06%)
	Jumlah	3.251.998.000	3.213.054.653	38.943.347	(98.80%)

Sumber: Aplikasi OM Span Kemenkeu

H. Laporan Realisasi Satker se-Provinsi (Bimas Buddha Kode 08)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.500.366.000	1.500.178.844	187.156	(99.99%)
2	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	110.899.000	110.435.436	463.564	(99.58%)
3	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	126.019.000	125.647.004	371.996	(99.70%)
4	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	217.897.000	217.893.472	3.528	(100.00%)
5	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	532.358.000	532.310.244	47.756	(99.99%)
	Jumlah	2.487.539.000	2.486.465.000	1.074.000	(99.95%)

Sumber: Aplikasi OM Span Kemenkeu

I. Laporan Realisasi Satker se-Provinsi (Penyelenggara Haji dan Umroh Kode 09)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	KANTOR KEMENTERIAN AGAMA KABUPATEN BENGKULU TENGAH	703.029.000	696.733.454	6.295.546	(99.10%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	44.934.293.000	44.904.577.727	29.715.273	(99.93%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	1.193.978.000	1.192.872.163	1.105.837	(99.91%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	545.062.000	532.147.826	12.914.174	(97.63%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	750.490.000	750.486.673	3.327	(100.00%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	667.063.000	619.075.075	47.987.925	(92.81%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	476.973.000	474.751.974	2.221.026	(99.53%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	445.254.000	444.523.979	730.021	(99.84%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	555.112.000	547.459.362	7.652.638	(98.62%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	471.168.000	469.684.370	1.483.630	(99.69%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	557.129.000	544.931.303	12.197.697	(97.81%)
	Jumlah	51.299.551.000	51.177.243.906	122.307.094	(99.76%)