

**LAPORAN REALISASI ANGGARAN
KEMENTERIAN AGAMA PROVINSI BENGKULU
TAHUN ANGGARAN 2022**

A. Laporan Realisasi Satker se-Provinsi

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	SEKRETARIAT JENDERAL (01)	43.338.998.000	43.004.427.401	334.570.599	(99.22%)
2	BIMAS ISLAM (03)	102.599.747.000	102.057.356.163	542.390.837	(99.47%)
3	PENDIDIKAN ISLAM (04)	351.616.149.000	349.262.353.135	2.353.795.865	(99.33%)
4	BIMAS KRISTEN (05)	2.738.688.000	2.635.418.464	103.269.536	(96.22%)
5	BIMAS KATOLIK (06)	1.961.174.000	1.875.156.633	86.017.367	(95.61%)
6	BIMAS HINDU (07)	3.212.285.000	3.084.323.655	127.961.345	(96.01%)
7	BIMAS BUDDHA (08)	2.046.304.000	2.039.145.662	7.158.338	(99.65%)
8	PENYELENGGARA HAJI & UMSRAH (09)	36.827.375.000	36.033.015.773	794.359.227	(97.84%)
	Jumlah	544.340.720.000	539.991.196.886	4.349.523.114	(99.20%)

Sumber: Aplikasi OM Span Kemenkeu

B. Laporan Realisasi Satker se-Provinsi (Kode Setjen 01)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	260910 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	2.750.260.000	2.746.967.761	3.292.239	(99.88%)
2	423390 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	15.124.394.000	14.887.479.401	236.914.599	(98.43%)
3	423404 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	4.910.442.000	4.890.678.676	19.763.324	(99.60%)
4	423435 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	2.925.739.000	2.897.715.120	28.023.880	(99.04%)
5	423441 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	2.856.496.000	2.852.892.140	3.603.860	(99.87%)
6	423450 KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	3.377.628.000	3.372.046.569	5.581.431	(99.83%)
7	506616 KANTOR KEMENTERIAN AGAMA KAB. LEBONG	1.654.018.000	1.650.985.074	3.032.926	(99.82%)
8	506622 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	2.638.296.000	2.634.454.484	3.841.516	(99.85%)

9	663981 KANTOR KEMENTERIAN AGAMA KAB. SELUMA	2.419.483.000	2.410.709.558	8.773.442	(99.64%)
10	663995 KANTOR KEMENTERIAN AGAMA KAB. KAUR	2.031.063.000	2.014.566.066	16.496.934	(99.19%)
11	663974 KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.651.179.000	2.645.932.552	5.246.448	(99.80%)
Jumlah		43.338.998.000	43.004.427.401	334.570.599	(99.22%)

Sumber: Aplikasi OM Span Kemenkeu

C. Laporan Realisasi Satker se-Provinsi (Kode Bimas Islam 03)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	260912 KANTOR KEMENTERIAN AGAMA KABUPATEN BENGKULU TENGAH	9.210.707.000	9.187.207.530	23.499.470	(99.74%)
2	423393 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	6.803.621.000	6.731.285.609	72.335.391	(98.94%)
3	423405 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	20.982.779.000	20.930.423.585	52.355.415	(99.75%)
4	423436 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	12.658.653.000	12.599.664.528	58.988.472	(99.53%)
5	423443 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	7.520.495.000	7.474.057.907	46.437.093	(99.38%)
6	423451 KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	11.064.320.000	11.010.218.645	54.101.355	(99.51%)
7	506617 KANTOR KEMENTERIAN AGAMA KAB. LEBONG	6.326.614.000	6.299.157.469	27.456.531	(99.57%)
8	506623 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	6.890.277.000	6.878.490.643	11.786.357	(99.83%)
9	663982 KANTOR KEMENTERIAN AGAMA KAB. SELUMA	6.930.417.000	6.875.859.632	54.557.368	(99.21%)
10	663996 KANTOR KEMENTERIAN AGAMA KAB. KAUR	6.246.473.000	6.197.532.220	48.940.780	(99.22%)
11	663975 KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	7.965.391.000	7.873.458.395	91.932.605	(98.85%)
Jumlah		102.599.747.000	102.057.356.163	542.390.837	(99.47%)

Sumber: Aplikasi OM Span Kemenkeu

D. Laporan Realisasi Satker se-Provinsi (Pendidikan Islam Kode 04)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	260913 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	18.826.144.000	18.821.014.031	5.129.969	(99.97%)

2	260919 MAN INSAN CENDEKIA BENGKULU TENGAH	6.716.158.000	6.706.036.059	10.121.941	(99.85%)
3	309768 MADRASAH TSANAWIYAH NEGERI 1 BENGKULU SELATAN	2.697.509.000	2.692.246.362	5.262.638	(99.80%)
4	309772 MADRASAH ALIYAH NEGERI BENGKULU SELATAN	4.051.658.000	4.047.368.546	4.289.454	(99.89%)
5	423394 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	53.831.070.000	52.950.731.573	880.338.427	(98.36%)
6	423406 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	36.616.548.000	36.179.445.612	437.102.388	(98.81%)
7	423410 MADRASAH ALIYAH NEGERI 1 KOTA BENGKULU	11.583.163.000	11.533.773.622	49.389.378	(99.57%)
8	423429 MADRASAH TSANAWIYAH NEGERI 1 KOTA BENGKULU	10.262.613.000	10.252.880.884	9.732.116	(99.91%)
9	423437 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	15.871.613.000	15.414.843.644	456.769.356	(97.12%)
10	423444 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	16.191.328.000	16.116.919.161	74.408.839	(99.54%)
11	554066 MADRASAH TSANAWIYAH NEGERI 2 BENGKULU SELATAN	2.092.750.000	2.056.766.314	35.983.686	(98.28%)
12	576232 MADRASAH ALIYAH NEGERI 1 BENGKULU UTARA	4.162.203.000	4.160.890.053	1.312.947	(99.97%)
13	597579 MADRASAH TSANAWIYAH NEGERI 1 BENGKULU UTARA	3.554.370.000	3.475.251.812	79.118.188	(97.77%)
14	597590 MADRASAH TSANAWIYAH NEGERI 1 BENGKULU TENGAH	1.664.466.000	1.661.203.165	3.262.835	(99.80%)
15	661253 MADRASAH TSANAWIYAH NEGERI 2 KOTA BENGKULU	8.137.280.000	8.136.020.818	1.259.182	(99.98%)
16	661260 MADRASAH TSANAWIYAH NEGERI 2 BENGKULU UTARA	2.780.851.000	2.778.602.496	2.248.504	(99.92%)
17	661274 MADRASAH TSANAWIYAH NEGERI 2 BENGKULU TENGAH	1.751.242.000	1.750.489.930	752.070	(99.96%)
18	662148 MADRASAH ALIYAH NEGERI 2 KOTA BENGKULU	10.228.414.000	10.202.228.666	26.185.334	(99.74%)
19	674394 MADRASAH TSANAWIYAH NEGERI 3 BENGKULU SELATAN	1.579.886.000	1.575.545.819	4.340.181	(99.73%)
20	676519 MADRASAH TSANAWIYAH NEGERI 3 BENGKULU UTARA	1.398.171.000	1.378.567.207	19.603.793	(98.60%)
21	680303 MADRASAH ALIYAH NEGERI 2 BENGKULU UTARA	1.636.351.000	1.635.186.006	1.164.994	(99.93%)
22	423452 KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	21.086.274.000	21.071.734.046	14.539.954	(99.93%)
23	423466 MADRASAH TSANAWIYAH NEGERI 2 LEBONG	869.480.000	869.459.659	20.341	(100.00%)

24	423472 MADRASAH TSANAWIYAH NEGERI 1 LEBONG	1.957.758.000	1.956.352.142	1.405.858	(99.93%)
25	423497 MADRASAH ALIYAH NEGERI REJANG LEBONG	6.280.107.000	6.266.240.594	13.866.406	(99.78%)
26	506618 KANTOR KEMENTERIAN AGAMA KAB. LEBONG	7.315.345.000	7.310.098.293	5.246.707	(99.93%)
27	575155 MADRASAH TSANAWIYAH NEGERI 2 REJANG LEBONG	1.236.559.000	1.231.247.578	5.311.422	(99.57%)
28	575162 MADRASAH TSANAWIYAH NEGERI 1 REJANG LEBONG	1.284.058.000	1.282.954.315	1.103.685	(99.91%)
29	662152 MADRASAH ALIYAH NEGERI 1 LEBONG	1.277.330.000	1.277.249.047	80.953	(99.99%)
30	675080 MADRASAH ALIYAH NEGERI 2 LEBONG	1.514.990.000	1.514.364.370	625.630	(99.96%)
31	308000 MADRASAH ALIYAH NEGERI 1 KEPAHANG	2.911.494.000	2.896.006.345	15.487.655	(99.47%)
32	309789 MADRASAH TSANAWIYAH NEGERI 2 KEPAHIANG	4.357.422.000	4.352.322.804	5.099.196	(99.88%)
33	423481 MADRASAH TSANAWIYAH NEGERI 1 KEPAHIANG	4.237.191.000	4.232.623.383	4.567.617	(99.89%)
34	506624 KANTOR KEMENTERIAN AGAMA KAB. KEPAHIANG	12.297.001.000	12.289.943.861	7.057.139	(99.94%)
35	554141 MADRASAH ALIYAH NEGERI 2 KEPAHANG	4.729.920.000	4.729.718.458	201.542	(100.00%)
36	681113 MADRASAH TSANAWIYAH NEGERI 3 KEPAHIANG	1.009.370.000	1.009.356.557	13.443	(100.00%)
37	575141 MADRASAH TSANAWIYAH NEGERI 1 SELUMA	2.032.856.000	2.026.692.557	6.163.443	(99.70%)
38	597562 MADRASAH TSANAWIYAH NEGERI 2 SELUMA	2.235.282.000	2.223.207.413	12.074.587	(99.46%)
39	661281 MADRASAH TSANAWIYAH NEGERI 3 SELUMA	1.034.079.000	1.028.742.880	5.336.120	(99.48%)
40	663983 KANTOR KEMENTERIAN AGAMA KAB. SELUMA	11.808.848.000	11.802.217.535	6.630.465	(99.94%)
41	675073 MADRASAH ALIYAH NEGERI SELUMA KAB. SELUMA	2.412.900.000	2.412.813.734	86.266	(100.00%)
42	681087 MADRASAH TSANAWIYAH NEGERI 4 SELUMA	711.659.000	705.364.113	6.294.887	(99.12%)
43	426160 MADRASAH TSANAWIYAH NEGERI 1 KAUR	1.783.125.000	1.782.681.009	443.991	(99.98%)
44	575134 MADRASAH TSANAWIYAH NEGERI 2 KAUR	1.487.072.000	1.485.240.438	1.831.562	(99.88%)
45	597605 MADRASAH ALIYAH NEGERI KAUR	2.248.291.000	2.223.382.354	24.908.646	(98.89%)
46	663997 KANTOR KEMENTERIAN AGAMA KAB. KAUR	7.987.598.000	7.974.218.320	13.379.680	(99.83%)
47	674402 MADRASAH TSANAWIYAH NEGERI 3 KAUR	931.675.000	928.561.711	3.113.289	(99.67%)

48	676523 MADRASAH TSANAWIYAH NEGERI 4 KAUR	976.227.000	939.450.530	36.776.470	(96.23%)
49	681109 MADRASAH TSANAWIYAH NEGERI 5 KAUR	1.454.700.000	1.453.103.014	1.596.986	(99.89%)
50	537592 MADRASAH TSANAWIYAH NEGERI 1 MUKOMUKO	2.624.386.000	2.624.206.301	179.699	(99.99%)
51	575120 MADRASAH TSANAWIYAH NEGERI 2 MUKO- MUKO	2.964.042.000	2.960.320.273	3.721.727	(99.87%)
52	597583 MADRASAH TSANAWIYAH NEGERI 3 MUKO- MUKO	1.400.607.000	1.400.221.099	385.901	(99.97%)
53	597612 MADRASAH ALIYAH NEGERI 1 MUKOMUKO	2.461.951.000	2.458.800.958	3.150.042	(99.87%)
54	662169 MADRASAH ALIYAH NEGERI 2 MUKO-MUKO	1.668.554.000	1.664.124.129	4.429.871	(99.73%)
55	663976 KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	12.139.890.000	12.135.321.028	4.568.972	(99.96%)
56	676497 MADRASAH TSANAWIYAH NEGERI 4 MUKO- MUKO	1.034.656.000	1.034.617.983	38.017	(100.00%)
57	676502 MADRASAH TSANAWIYAH NEGERI 5 MUKO- MUKO	1.253.538.000	1.220.911.569	32.626.431	(97.40%)
58	681091 MADRASAH TSANAWIYAH NEGERI 6 MUKO- MUKO	966.126.000	962.470.955	3.655.045	(99.62%)
	Jumlah	351.616.149.000	349.262.353.135	2.353.795.865	(99.33%)

Sumber: Aplikasi OM Span Kemenkeu

E. Laporan Realisasi Satker se-Provinsi (Bimas Kristen Kode 05)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	423395 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.748.597.000	1.712.113.074	36.483.926	(97.91%)
2	423407 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	460.048.000	422.182.912	37.865.088	(91.77%)
3	423453 KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	323.759.000	307.143.523	16.615.477	(94.87%)
4	260841 KANTOR KEMENTERIAN AGAMA KAB.KEPAHIANG	206.284.000	193.978.955	12.305.045	(94.03%)
	Jumlah	2.738.688.000	2.635.418.464	103.269.536	(96.22%)

Sumber: Aplikasi OM Span Kemenkeu

F. Laporan Realisasi Satker se-Provinsi (Bimas Katolik kode 06)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	423396 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.279.726.000	1.232.738.252	46.987.748	(96.33%)

2	423408 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	295.275.000	272.171.774	23.103.226	(92.18%)
3	423445 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	155.396.000	150.988.431	4.407.569	(97.16%)
4	506619 KANTOR KEMENTERIAN AGAMA KAB. LEBONG	230.777.000	219.258.176	11.518.824	(95.01%)
	Jumlah	1.961.174.000	1.875.156.633	86.017.367	(95.61%)

Sumber: Aplikasi OM Span Kemenkeu

G. Laporan Realisasi Satker se-Provinsi (Bimas Hindu Kode 07)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	423397 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.855.655.000	1.829.392.015	26.262.985	(98.58%)
2	423439 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	832.797.000	734.802.982	97.994.018	(88.23%)
3	506625 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	316.274.000	315.928.274	345.726	(99.89%)
4	663984 KANTOR KEMENTERIAN AGAMA KAB. SELUMA	74.040.000	74.000.400	39.600	(99.95%)
5	663977 KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	133.519.000	130.199.984	3.319.016	(97.51%)
	Jumlah	3.212.285.000	3.084.323.655	127.961.345	(96.01%)

Sumber: Aplikasi OM Span Kemenkeu

H. Laporan Realisasi Satker se-Provinsi (Bimas Buddha Kode 08)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	
1	423398 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.141.068.000	1.139.359.294	1.708.706	(99.85%)
2	423409 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	118.947.000	114.360.062	4.586.938	(96.14%)
3	423440 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	127.066.000	127.019.932	46.068	(99.96%)
4	423454 KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	220.643.000	220.203.652	439.348	(99.80%)
5	506626 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	438.580.000	438.202.722	377.278	(99.91%)
	Jumlah	2.046.304.000	2.039.145.662	7.158.338	(99.65%)

Sumber: Aplikasi OM Span Kemenkeu

I. Laporan Realisasi Satker se-Provinsi (Penyelenggara Haji dan Umroh Kode 09)

NO	SATKER	TOTAL			%
		PAGU	REALISASI	SISA	

1	260914 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	725.868.000	715.096.362	10.771.638	(98.52%)
2	423399 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	26.558.834.000	26.079.379.388	479.454.612	(98.19%)
3	423411 KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	1.315.861.000	1.313.231.620	2.629.380	(99.80%)
4	423442 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	541.103.000	534.889.596	6.213.404	(98.85%)
5	423446 KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	797.581.000	789.645.052	7.935.948	(99.00%)
6	423455 KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	4.121.409.000	4.062.751.077	58.657.923	(98.58%)
7	506620 KANTOR KEMENTERIAN AGAMA KAB. LEBONG	461.497.000	447.729.401	13.767.599	(97.02%)
8	506627 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	521.661.000	508.428.201	13.232.799	(97.46%)
9	663985 KANTOR KEMENTERIAN AGAMA KAB. SELUMA	554.162.000	552.675.370	1.486.630	(99.73%)
10	663998 KANTOR KEMENTERIAN AGAMA KAB. KAUR	538.057.000	500.362.122	37.694.878	(92.99%)
11	663978 KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	691.342.000	528.827.584	162.514.416	(76.49%)
	Jumlah	36.827.375.000	36.033.015.773	794.359.227	(97.84%)

Sumber: Aplikasi OM Span Kemenkeu